



Conference Committee on

House Infrastructure & Tourism Appropriations Subcommittee
Senate Transportation, Tourism, and Economic Development Appropriations

House Offer #2
Budget Spreadsheet

Wednesday, March 2, 2022
Reed Hall (102 HOB)
8:00 p.m.

Transportation and Economic Development Appropriations

Row#	ISSUE CODE	Agency / Department	House Offer #1					Senate Offer #1					House Offer #2					Row#
			FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
1		ECONOMIC OPPORTUNITY																1
2	1100001	STARTUP (OPERATING)	1,509.00	112,509		687,073,561	687,186,070	1,509.00	112,509		687,073,561	687,186,070	1,509.00	112,509		687,073,561	687,186,070	2
3	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				5,000,000	5,000,000				5,000,000	5,000,000				5,000,000	5,000,000	3
4	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT									(2,891,804)	(2,891,804)						4
5	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD									2,891,804	2,891,804						5
6	2000350	REALIGN BUDGET FOR FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT - DEDUCT				(19,000,000)	(19,000,000)				(19,000,000)	(19,000,000)				(19,000,000)	(19,000,000)	6
7	2000450	REALIGN BUDGET FOR FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT - ADD				19,000,000	19,000,000				19,000,000	19,000,000				19,000,000	19,000,000	7
8	2000550	REALIGN BUDGET TO SUPPORT BUREAU OF ECONOMIC SELF-SUFFICIENCY WORKLOAD INCREASE - DEDUCT				(239,417)	(239,417)				(239,417)	(239,417)				(239,417)	(239,417)	8
9	2000650	REALIGN BUDGET TO SUPPORT BUREAU OF ECONOMIC SELF-SUFFICIENCY WORKLOAD INCREASE - ADD				239,417	239,417				239,417	239,417				239,417	239,417	9
10	2000750	REALIGN BUDGET TO SUPPORT FINANCE AND ADMINISTRATION WORKLOAD INCREASE - DEDUCT				(502,169)	(502,169)				(502,169)	(502,169)				(502,169)	(502,169)	10
11	2000850	REALIGN BUDGET TO SUPPORT FINANCE AND ADMINISTRATION WORKLOAD INCREASE - ADD				502,169	502,169				502,169	502,169				502,169	502,169	11
12	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(20,721)	(20,721)				(20,721)	(20,721)				(20,721)	(20,721)	12
13	3002010	REEMPLOYMENT ASSISTANCE CONTINUING OPERATIONS																13
14	3003050	PROVIDE ADDITIONAL STAFFING AND CONTRACTED SERVICES FOR THE OFFICE OF BROADBAND	1.00			320,168	320,168	1.00			320,168	320,168	1.00			320,168	320,168	14
15	3200100	REDUCE BUDGET AUTHORITY TO REFLECT LOSS OF TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT FUNDING																15
16	33V0020	REDUCE TARGETED PROGRAM EXPENSES				(2,400,000)	(2,400,000)				(2,400,000)	(2,400,000)				(2,400,000)	(2,400,000)	16
17	36150C0	CONSUMER-FIRST WORKFORCE SYSTEM			150,000,000		150,000,000								150,000,000		150,000,000	17
18	4100600	FLORIDA SPORTS FOUNDATION - ADDITIONAL FUNDING				500,000	500,000				500,000	500,000				500,000	500,000	18
19	4200470	FLORIDA JOB GROWTH GRANT FUNDING																19
20	4300000	VISIT FLORIDA				50,000,000	50,000,000									50,000,000	50,000,000	20
21	4300210	VISIT FLORIDA - RECURRING FUNDING									50,000,000	50,000,000						21
22	4610000	BUSINESS INITIATIVE PROJECTS																22
23		FCDI - Entrepreneurship and Small Business Support and Education (HB 4827)(Senate Form 1387)								150,000		150,000			150,000		150,000	23
24		Florida-Israel Business Accelerator (HB 2313)(Senate Form 1985)				250,000	250,000			250,000		250,000			250,000		250,000	24
25		Florida Trade Assistance Center Export Database (HB 9045)(Senate Form 1505)				250,000	250,000			250,000		250,000			250,000		250,000	25
26		Marine Research Hub of South Florida (HB 2597)(Senate Form 1660)				300,000	300,000			300,000		300,000			300,000		300,000	26
27		Regional Entrepreneurship Centers and Small Business Loan Fund (HB 2787)(Senate Form 2110)								500,000		500,000						27
28		Supercharge Startup Growth Florida - Tampa Bay (Senate Form 2687)				1,000,000	1,000,000			500,000		500,000			1,000,000		1,000,000	28
29	4700070	ECONOMIC DEVELOPMENT TOOLS			22,000,000	11,500,000	33,500,000		10,000,000	22,000,000	11,500,000	43,500,000			22,000,000	11,500,000	33,500,000	29
30	6400100	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS																30
31		Empowered To Change International (HB 2909)(Senate Form 2183)				500,000	500,000								500,000		500,000	31
32		K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)								100,000		100,000						32
33		Miami River Commission (HB 2475)(Senate Form 1255)				150,000	150,000			150,000		150,000			150,000		150,000	33
34		OCEARCH Mayport Research and Operations Center (Senate Form 2747)								1,000,000		1,000,000			1,000,000		1,000,000	34
35		Rales Rides - Senior Transportation Program (HB 3767)(Senate Form 1919)				212,000	212,000			212,000		212,000			212,000		212,000	35
36		San Antonio City Hall & Fire Station Hardening (Senate Form 2640)								60,000		60,000						36
37		Senior Housing Assistance Repair Program (HB 2959)(Senate Form 2056)								500,000		500,000			500,000		500,000	37
38		St. Lucie County Harbour Pointe District (HB 2035)(Senate Form 1070)								500,000		500,000			500,000		500,000	38
39		TEDC - Expansion of Social Services Programs (HB 4107)(Senate Form 2726)				400,000	400,000								400,000		400,000	39
40	6507400	AFFORDABLE HOUSING PROGRAMS									128,250,000	128,250,000			128,250,000		128,250,000	40
41	6507600	STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM				268,100,000	268,100,000				209,475,000	209,475,000			209,475,000		209,475,000	41
42	7000010	COMMUNITY PLANNING LITIGATION - PROVIDE FUNDING TO CONTRACT WITH THE ATTORNEY GENERAL'S OFFICE				120,000	120,000				120,000	120,000			120,000		120,000	42
43	8000090	NON-CUSTODIAL PARENT EMPLOYMENT PROGRAM (Contingent HB 7065)				7,050,000	7,050,000							7,050,000		7,050,000	7,050,000	43
44		Non-Custodial Parent Employment Program (HB 2369)(Senate Form 1025)				250,000	250,000			500,000		500,000			500,000		500,000	44
45	8000100	WORKFORCE PROJECTS																45
46		Big Brothers Big Sisters School to Work Program (HB 4995)(Senate Form 2414)				500,000	500,000			500,000		500,000			500,000		500,000	46
47		Everglades Restoration Workforce Training Program (HB 2559)(Senate Form 1121)				1,700,000	1,700,000								1,700,000		1,700,000	47
48		FCDI - Workforce Education (HB 4831)(Senate Form 1388)								50,000		50,000			50,000		50,000	48
49		Florida Ready to Work (HB 3125)(Senate Form 2554)				1,000,000	1,000,000			500,000		500,000			1,000,000		1,000,000	49
50		Home Builders Institute (HBI) Building Careers for Veterans (HB 3001)(Senate Form 2064)				900,000	900,000								900,000		900,000	50
51		JARC Florida (HB 3367)(Senate Form 1946)				400,000	400,000			400,000		400,000			400,000		400,000	51
52		Manufacturing Talent Asset Pipeline (TAP)(HB 4165)(Senate Form 1500)				350,000	350,000			350,000		350,000			350,000		350,000	52
53		Operation New Uniform (HB 2741)(Senate Form 1228)				500,000	500,000			500,000		500,000			500,000		500,000	53
54		Plumbing Skills Program (HB 2653)(Senate Form 1993)				130,000	130,000			130,000		130,000			130,000		130,000	54
55		Treasure Coast Food Bank - Career Readiness and Workforce Training Program (HB 2107)(Senate Form 1501)								300,000		300,000			300,000		300,000	55
56		Trucking Industry Recruitment and Public Safety Campaign (HB 4595)				225,000	225,000			225,000		225,000			225,000		225,000	56
57		Veterans Entrepreneurship Initiative - Seminole County Expansion (HB 2211)(Senate Form 1066)								150,000		150,000			150,000		150,000	57

Transportation and Economic Development Appropriations

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	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
58	8001200	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM (Contingent HB 3)			20,000,000		20,000,000								20,000,000		20,000,000	58
59	8100310	JOBS FOR VETERANS PROGRAM - STATE GRANT STAFF RECRUITMENT AND RETENTION (Rate Only 574,520, SB 2500)																59
60	8100910	FEDERAL REEMPLOYMENT TAX SERVICES CONTRACT		3,410,094			3,410,094		3,410,094					3,410,094			3,410,094	60
61	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																61
62	140220	HOUSING AND COMM DEV - FCO																62
63		Alpha Omega Miracle Home Campus - Phase I, II & IIIA (HB 4909)(Senate Form 1532)								1,000,000		1,000,000			3,500,000		3,500,000	63
64		Arcadia Boys and Girls Club Renovation and Expansion (HB 3875)(Senate Form 2549)								500,000		500,000			500,000		500,000	64
65		Bal Harbour Village Jetty Elevation and Safety Enhancements (HB 2697)(Senate Form 1614)			500,000		500,000			500,000		500,000			500,000		500,000	65
66		Bellevue Rd/Beville Rd/Clyde Morris Blvd Congestion Reliever Road Design Project (HB 2995)(Senate Form 2733)			400,000		400,000								400,000		400,000	66
67		Blountstown City Hall (HB 9307)(Senate Form 1938)			250,000		250,000			250,000		250,000			250,000		250,000	67
68		Brevard Zoo Aquarium (HB 2263)(Senate Form 1081)			950,000		950,000			950,000		950,000			950,000		950,000	68
69		Camp Gilead Facility Improvements - Polk County (Senate Form 2563)								150,000		150,000			150,000		150,000	69
70		Casa Familia Shared Living (HB 2493)(Senate Form 1928)			2,000,000		2,000,000								2,000,000		2,000,000	70
71		Central Florida Smart City Centers (HB 3519)(Senate Form 2708)			2,500,000		2,500,000								4,000,000		4,000,000	71
72		Charlotte County Airport Aviation Technician Facility (HB 9111)(Senate Form 2062)			1,500,000		1,500,000								3,000,000		3,000,000	72
73		Charlotte County William R. Gaines, Jr. Veteran's Memorial Park (HB 9121)(Senate Form 2050)			2,000,000		2,000,000								2,000,000		2,000,000	73
74		Citizens Moving Forward - Renovation Project (HB 4601)			100,000		100,000								100,000		100,000	74
75		City of Clearwater - Site Fill (HB 9169)(Senate Form 1783)								2,300,000		2,300,000						75
76		City of Clearwater - Wave Attenuation Walls (HB 9171)(Senate Form 1785)								2,500,000		2,500,000						76
77		City of LaBelle Emergency Generators (Senate Form 2337)								130,000		130,000			130,000		130,000	77
78		City of Sanford Parking Facility (HB 9221)(Senate Form 2660)			750,000		750,000								750,000		750,000	78
79		Coral Springs - Public Safety/Public Works Building Hardening Project (HB 3543)(Senate Form 1396)			800,000		800,000			800,000		800,000			800,000		800,000	79
80		Cox Science Center and Aquarium Expansion - West Palm Beach (Senate Form 2704)								500,000		500,000			2,000,000		2,000,000	80
81		Crystal River Kings Bay River Walk Final Phase (HB 4997)(Senate Form 2473)			1,000,000		1,000,000			2,000,000		2,000,000			2,000,000		2,000,000	81
82		Florida Studio Theatre - Artists Theatre Wing (HB 2301)(Senate Form 1915)																82
83		Fort Myers Inclusive Playground for Children of All Abilities (HB 4565)			1,000,000		1,000,000								1,000,000		1,000,000	83
84		Greater Palm Harbor YMCA Field House and Family Locker Rooms (Senate Form 2790)			2,000,000		2,000,000			1,200,000		1,200,000			3,000,000		3,000,000	84
85		GWC Woman's Club Restoration (HB 2411)(Senate Form 1176)								350,000		350,000						85
86		Habitat for Humanity at Citrus Springs (Senate Form 2086)								2,500,000		2,500,000						86
87		Hernando County Central Fueling Facility (HB 9213)(Senate Form 1186)			980,000		980,000								980,000		980,000	87
88		Holmes County Consolidated Government Efficiency Center (HB 3929)			1,500,000		1,500,000			1,500,000		1,500,000			1,500,000		1,500,000	88
89		Holmes County Public Safety Facility (Senate Form 2573)			250,000		250,000											89
90		Hope Partnership Attainable Housing (HB 3123)(Senate Form 2768)			250,000		250,000			500,000		500,000			500,000		500,000	90
91		IDignity Statewide Operational Headquarters - Orlando (Senate Form 2630)			500,000		500,000			500,000		500,000			500,000		500,000	91
92		Jewish Federation of Greater Naples - Campus Security (HB 2167)(Senate Form 1104)			245,000		245,000			245,000		245,000			245,000		245,000	92
93		K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426)			150,000		150,000			150,000		150,000			150,000		150,000	93
94		Lake Conline Recreation Elements (HB 2993)(Senate Form 1455)								200,000		200,000			200,000		200,000	94
95		Lincoln Park Community and Vocational Center (HB 2543)(Senate Form 1707)								152,600		152,600			152,600		152,600	95
96		Magnolia Oaks (Senate Form 2748)								700,000		700,000						96
97		McIntosh Town Hall (HB 2319)(Senate Form 1174)			250,000		250,000			500,000		500,000			500,000		500,000	97
98		Milton Community Center Expansion Project (HB 4599)(Senate Form 2617)			500,000		500,000								500,000		500,000	98
99		Monroe County Habitat for Humanity Affordable Housing (HB 2607)(Senate Form 1183)								250,000		250,000			1,000,000		1,000,000	99
100		OCEARCH Mayport Research and Operations Center (Senate Form 2747)			1,500,000		1,500,000			1,000,000		1,000,000			1,500,000		1,500,000	100
101		Rafferty Hope Center (HB 3805)			150,000		150,000								150,000		150,000	101
102		Royal Palm Beach - Commons Park Corporate Picnic Pavilions (HB 2435)(Senate Form 2274)								250,000		250,000			450,000		450,000	102
103		SafeZone Nassau (HB 3405)(Senate Form 1866)								38,000		38,000			38,000		38,000	103
104		San Antonio City Hall & Fire Station Hardening (Senate Form 2640)								440,000		440,000			440,000		440,000	104
105		Sports Training and Youth Tournament Complex (Senate Form 2754)																105
106		Stewart Street Facility Revitalization - Milton (HB 4597)(Senate Form 2618)			500,000		500,000								500,000		500,000	106
107		Town of Hilliard - Community Center/Hurricane Shelter Project (HB 3025)(Senate Form 1943)								250,000		250,000						107
108		Veteran Memorial Park Maintenance and Repair - Pensacola (Senate Form 2675)			250,000		250,000			250,000		250,000			250,000		250,000	108
109		Veterans Park Land Development (HB 9425)(Senate Form 2040)								250,000		250,000			250,000		250,000	109
110		Veterans Resource Center Phase II (HB 3539)(Senate Form 2621)			825,000		825,000			250,000		250,000			825,000		825,000	110
111		Victory Village Rehabilitation Project (HB 2451)(Senate Form 1619)								250,000		250,000			250,000		250,000	111
112	140221	WORKFORCE PROJECTS - FCO																112

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113		Construction of Commercial Training Kitchen, for Persons with Autism and other disabilities (HB 4045)(Senate Form 1669)			350,000	-	350,000			350,000	-	350,000			350,000	-	350,000	113	
114		Martin County REACH Center (HB 2977)(Senate Form 2066)				-	-			1,000,000	-	1,000,000				-	-	114	
115	143150	SPACE, DEFENSE, RURAL INFR					1,600,000					1,600,000					1,600,000	115	
116	990M000	MAINTENANCE AND REPAIR																116	
117	080903	REED ACT PROJECT-STATEWIDE					1,467,000					1,467,000					1,467,000	117	
118	Total	ECONOMIC OPPORTUNITY	1,510.00	10,572,603	254,967,000	1,023,260,008	1,288,799,611	1,510.00	13,522,603	69,732,600	1,092,885,008	1,176,140,211	1,510.00	10,572,603	272,177,600	1,092,885,008	1,375,635,211	118	
119																		119	
120		HIGHWAY SAFETY																120	
121	1100001	STARTUP (OPERATING)	4,334.00				487,362,122	487,362,122	4,334.00			487,362,122	487,362,122	4,334.00			487,362,122	487,362,122	121
122	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT										(3,527,100)	(3,527,100)					122	
123	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD										3,527,100	3,527,100					123	
124	1800A20	REALIGN ADMINISTRATIVE AND SUPPORT POSITIONS - DEDUCT					(1,218,946)	(1,218,946)				(1,214,980)	(1,214,980)				(1,218,946)	(1,218,946)	124
125	1800A30	REALIGN ADMINISTRATIVE AND SUPPORT POSITIONS - ADD	13.00				1,218,946	1,218,946	13.00			1,214,980	1,214,980	13.00			1,218,946	1,218,946	125
126	2302110	PROVIDE FUNDING FOR INCREASED FUEL COST AND VEHICLE REPAIRS					1,900,000	1,900,000				1,900,000	1,900,000				1,900,000	1,900,000	126
127	2302140 / 2601020	PROVIDE FUNDING FOR INCREASED MAILROOM SERVICES EXPENSES					800,000	800,000				800,000	800,000				800,000	800,000	127
128	2401030	PROVIDE FUNDING FOR THE FLORIDA HIGHWAY PATROL CONDUCTED ELECTRICAL WEAPON (TASER) REPLACEMENT					1,540,000	1,540,000				1,540,000	1,540,000				1,540,000	1,540,000	128
129	2401530	REPLACEMENT OF NON-PURSUIT VEHICLES PER DEPARTMENT OF MANAGEMENT SERVICES CRITERIA					265,915	265,915				265,915	265,915				265,915	265,915	129
130	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS					47,421	47,421				47,421	47,421				47,421	47,421	130
131	3000450	PRICE INCREASE FOR LEASES					325,000	325,000				325,000	325,000				325,000	325,000	131
132	3000460	PRICE INCREASE FOR MOTORIST SERVICES LEASES					292,500	292,500				292,500	292,500				292,500	292,500	132
133	3001A30	RECRUITMENT AND RETENTION																	133
134	3008200	PROVIDE INCREASED FUNDING FOR ADDITIONAL LICENSE PLATE PURCHASES					550,000	550,000				550,000	550,000				550,000	550,000	134
135	3008500	INCREASE TRUST FUND AUTHORITY TO COVER HIREBACK COST INCREASES					5,800,200	5,800,200				5,800,200	5,800,200				5,800,200	5,800,200	135
136	33011C0	REDUCED WORKLOAD FOR A DATA CENTER TO SUPPORT AN AGENCY					(2,506,118)	(2,506,118)									(2,506,118)	(2,506,118)	136
137	36125C0	MOTORIST MODERNIZATION PHASE II					9,993,740	9,993,740				9,993,740	9,993,740				9,993,740	9,993,740	137
138	36136C0	APPLICATION CLOUD ENVIRONMENT					4,862,407	4,862,407				4,862,407	4,862,407				4,862,407	4,862,407	138
139	36146C0	SOFTWARE OPERATIONAL SUPPORT					384,000	384,000				384,000	384,000				384,000	384,000	139
140	36190C0	NETWORK SECURITY - MULTI FACTOR AUTHENTICATION SOLUTION					321,780	321,780				321,780	321,780				321,780	321,780	140
141	4A00A10	COMMERCIAL DRIVER LICENSE (CDL) THIRD PARTY TESTING	6.00				570,119	570,119	6.00			570,119	570,119	6.00			570,119	570,119	141
142	4B00010	STATE TO STATE (S2S) VERIFICATION SERVICES					1,592,030	1,592,030				1,592,030	1,592,030				1,592,030	1,592,030	142
143	6007100	FLORIDA HIGHWAY PATROL AVIATION SUPPORT					3,184,500	3,184,500									3,184,500	3,184,500	143
144	990M000/ 990Z000	MAINTENANCE AND REPAIR																	144
145	080016	SPECIAL PROJ/IMPR-ADM SVCS					1,393,521	1,393,521				1,393,521	1,393,521				1,393,521	1,393,521	145
146	083643	MAIN/REP/CONST-STATEWIDE					1,149,066	1,149,066				1,149,066	1,149,066				1,149,066	1,149,066	146
147	083644	FHP ACADEMY DRIVING RANGE																	147
148	Total	HIGHWAY SAFETY	4,340.00				519,828,203	519,828,203	4,340.00		10,000,000	519,149,821	529,149,821	4,340.00			519,828,203	519,828,203	148
149																			149
150		MILITARY AFFAIRS																	150
151	1100001	STARTUP (OPERATING)	453.00	19,607,111			39,801,108	59,408,219	453.00	19,607,111		39,801,108	59,408,219	453.00	19,607,111		39,801,108	59,408,219	151
152	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT										(27,947)	(27,947)						152
153	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD										27,947	27,947						153
154	2401000	REPLACEMENT EQUIPMENT					393,000	393,000				393,000	393,000				393,000	393,000	154
155	2401500	REPLACEMENT OF MOTOR VEHICLES					144,000	144,000				144,000	144,000				144,000	144,000	155
156	2402110	ADDITIONAL EQUIPMENT - COOPERATIVE AGREEMENT PROGRAM SUPPORT					233,000	233,000				233,000	233,000				233,000	233,000	156
157	3000A60	SALARIES ADJUSTMENT FOR CAMP BLANDING TRUST FUND					155,000	155,000				155,000	155,000				155,000	155,000	157
158	4100061	INCREASE NATIONAL GUARD TUITION ASSISTANCE			2,000,000		2,000,000	2,000,000			2,000,000	2,000,000	2,000,000				2,000,000	2,000,000	158
159	4500000	WORKER COMPENSATION FOR STATE ACTIVE DUTY			209,976		209,976	209,976			209,976	209,976	209,976				209,976	209,976	159
160	4700010	CAMP BLANDING REFORESTATION					40,000	40,000				40,000	40,000				40,000	40,000	160
161	990M000	MAINTENANCE AND REPAIR																	161
162	080956	FACILITIES REPAIR & MAINT			26,000,000		590,000	26,590,000				590,000	26,590,000			20,900,000	590,000	21,490,000	162
163	990S000	SPECIAL PURPOSE																	163
164	087080	COUNTERDRUG HQS BLDG					2,165,000	2,165,000				2,165,000	2,165,000				2,165,000	2,165,000	164
165	Total	MILITARY AFFAIRS	453.00	19,607,111	28,209,976	43,521,108	91,338,195	453.00	19,607,111	2,209,976	43,521,108	65,338,195	453.00	19,607,111	23,109,976	43,521,108	86,238,195	165	
166																			166
167		DEPT OF STATE																	167
168	1100001	STARTUP (OPERATING)	414.00	52,168,906			22,371,922	74,540,828	414.00	52,168,906		22,371,922	74,540,828	414.00	52,168,906		22,371,922	74,540,828	168
169	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT										(254,771)	(254,995)						169
170	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD										254,771	254,995						170
171	2004000	REALIGN BUDGET AUTHORITY BETWEEN OPERATING CATEGORIES OF EXPENDITURES - DEDUCT					(2,169,285)	(2,169,285)				(2,169,285)	(2,169,285)				(2,169,285)	(2,169,285)	171
172	2005000	REALIGN BUDGET AUTHORITY BETWEEN OPERATING CATEGORIES OF EXPENDITURES - ADD					2,169,285	2,169,285			2,169,285	2,169,285	2,169,285				2,169,285	2,169,285	172
173	2401500	REPLACEMENT OF MOTOR VEHICLES					168,177	168,177				168,177	168,177				168,177	168,177	173
174	24020C0	FEASIBILITY STUDY - FLORIDA VOTER REGISTRATION SYSTEM MODERNIZATION					450,000	450,000				450,000	450,000				450,000	450,000	174
175	2402500	REPLACEMENT EQUIPMENT - BOATS, MOTORS, AND TRAILERS					164,213	164,213				164,213	164,213				164,213	164,213	175
176	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS			2,675						2,675					2,675		2,675	176
177	3003180	VOTER REGISTRATION ACTIVITIES (Contingent on HB 7061 becoming law)	15.00	1,025,301	67,380			1,092,681	15.00	1,025,301	67,380			15.00	1,025,301	67,380		1,092,681</	

Transportation and Economic Development Appropriations

Row#	Agency / Department		House Offer #1					Senate Offer #1					House Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
178	33V0310	REDUCTION IN TRUST FUND AUTHORITY - RECORDS MANAGEMENT TRUST FUND				(491,000)	(491,000)				(491,000)	(491,000)				(491,000)	(491,000)	178
179	36317C0	CAMPAIGN FINANCE SYSTEM					450,000				450,000	450,000				450,000	450,000	179
180	36318C0	FLORIDA RULES MODERNIZATION					250,000				250,000	250,000				250,000	250,000	180
180A	36375C0	SUNBIZ SUSTAINMENT AND PROJECT PLANNING								4,100,000		4,100,000				4,100,000	4,100,000	180A
181	4800100	DEPARTMENT WIDE LITIGATION EXPENSES					1,000,000				1,000,000	1,000,000				1,000,000	1,000,000	181
182	4900100	CULTURAL AND MUSEUM GRANTS					46,010,129				46,010,129	46,010,129				46,010,129	46,010,129	182
183		<i>Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981)(Senate Form 2633)</i>									103,436	103,436						183
184		<i>Sarasota Performing Arts Center - Resiliency-Focused Architecture and Design (HB 2669)(Senate Form 2053)</i>					990,000				990,000	990,000				990,000	990,000	184
185		<i>The Pinellas Science Center - STEAM Education (HB 9033)</i>					500,000				500,000	500,000				500,000	500,000	185
186		<i>Vero Beach Art Club Art Education for Adolescents and Veterans (Senate Form 2381)</i>					35,000				35,000	35,000				35,000	35,000	186
187	4900200	CULTURE BUILDS FLORIDA					3,077,996				3,077,996	3,077,996				3,077,996	3,077,996	187
188	4900400	FLORIDA HUMANITIES COUNCIL (HB 2503)(Senate Form 1459)					500,000				500,000	500,000				500,000	500,000	188
189	4900600	FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK (HB 4391)(Senate Form 1931)					800,000				800,000	800,000				800,000	800,000	189
190	4900800	HOLOCAUST DOCUMENTATION AND EDUCATION CENTER (HB 2095)(Senate Form 1642)					750,000				500,000	500,000				750,000	750,000	190
191	7400000	HISTORIC PRESERVATION GRANTS					117,372				117,372	117,372				117,372	117,372	191
192		<i>Palm Beach County Oral History Project (HB 3331)(Senate Form 2788)</i>					47,400				474,000	474,000				47,400	47,400	192
193		<i>West Florida Historic Preservation - Site Preservation and Operations (HB 4603)(Senate Form 2042)</i>					750,000				750,000	750,000				750,000	750,000	193
194	7501200	DIVISION OF CORPORATIONS ELECTRONIC IMAGING CONVERSION PROJECT					500,000				500,000	500,000				500,000	500,000	194
195	7900050	FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG (HB 2317)(Senate Form 1046)									750,000	750,000				750,000	750,000	195
196	8500A20	OFFICE OF ELECTION CRIMES AND SECURITY (Contingent on HB 7061 becoming law)	15.00	1,092,541	67,380		1,159,921	15.00	1,092,541	67,380		1,159,921	15.00	1,092,541	67,380		1,159,921	196
197	8500200	ELECTRONIC REGISTRATION INFORMATION SYSTEM CENTER (ERIC)					575,000				575,000	575,000				575,000	575,000	197
198	8500800	HELP AMERICA VOTE ACT (HAVA) - 2020 ELECTION SECURITY GRANT FUNDING					8,000,000				8,000,000	8,000,000				8,000,000	8,000,000	198
199	9400100	REIMBURSEMENTS TO COUNTIES FOR SPECIAL ELECTIONS					1,500,000				1,500,000	1,500,000				1,500,000	1,500,000	199
200	9700100	ADVERTISING PROPOSED CONSTITUTIONAL AMENDMENTS					2,000,000				2,000,000	2,000,000				2,000,000	2,000,000	200
201	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																201
202	140015	G/A-SPEC CAT-CUL FAC PROG					15,845,698				15,845,698	15,845,698				4,274,557	4,274,557	202
203		ChamplainTowers South Memorial					1,000,000				2,500,000	2,500,000				1,000,000	1,000,000	203
204		<i>Carter G. Woodson African American History Museum (HB 3769)(Senate Form 1838)</i>									500,000	500,000				500,000	500,000	204
205		<i>Daytona Beach Veterans Museum and Education Center (Senate Form 2283)</i>					126,000				126,000	126,000				126,000	126,000	205
206		<i>Fort King Museum, Education, and Tourism Center (HB 2247)(Senate Form 1684)</i>					350,000				350,000	350,000				350,000	350,000	206
207		<i>Hillsborough County African-American Arts and Cultural Center (Senate Form 2701)</i>									500,000	500,000				500,000	500,000	207
208		<i>West Lewisville Education Center (HB 3571)(Senate Form 1468)</i>																208
209		<i>Miami Military Museum and Memorial (HB 2031)(Senate Form 1263)</i>									150,000	150,000						209
210		<i>Military History Museum Building Expansion - Osceola (Senate Form 2465)</i>									400,000	400,000						210
211		<i>Museum of Science and History of Jacksonville - Early Learning Initiative (HB 4981)(Senate Form 2633)</i>									196,564	196,564						211
212		<i>Nassau County Performing Arts Centre (HB 3027)(Senate Form 2032)</i>									300,000	300,000						212
213		<i>Pasco County Cultural Arts (HB 9249)(Senate Form 2331)</i>									750,000	750,000						213
214		<i>Pioneer Florida Museum and Village Archives Center (HB 3011)(Senate Form 1736)</i>					300,000				300,000	300,000				300,000	300,000	214
215		<i>Polk County History Center Chiller and Air Handler Replacement (HB 2513)(Senate Form 1631)</i>									1,250,000	1,250,000				1,250,000	1,250,000	215
216		<i>Ruth Eckerd Hall: Safety, Health & Energy Improvements (HB 2357)(Senate Form 1099)</i>					500,000				500,000	500,000				500,000	500,000	216
217		<i>tag! Children's Museum (HB 4911)(Senate Form 2084)</i>					500,000				500,000	500,000				500,000	500,000	217
218		<i>The Nygren Buggy Collection (HB 2131)(Senate Form 1064)</i>									25,000	25,000				25,000	25,000	218
219		<i>The Pinellas Science Center (HB 3831)(Senate Form 1464)</i>					1,500,000				500,000	500,000				1,500,000	1,500,000	219
220		<i>West Park Cultural Facilities Development (HB 4187)(Senate Form 1900)</i>																220
221	140020	G/A-SPEC CAT-ACQ, REST/HIS					21,535,216				21,535,216	21,535,216				21,535,216	21,535,216	221
222		<i>Bay of Pigs - Brigade 2506 Museum and Library (HB 2925)(Senate Form 1650)</i>																222
223		<i>City of Lake Helen - Historic City Hall Roof and Window Replacement (HB 3995)(Senate Form 1085)</i>																223
224		<i>Coral Gables - Restoration of Historic Gondola Building (HB 4173)(Senate Form 2744)</i>					750,000									750,000	750,000	224
225		<i>Exterior Restoration of the Historic Sidney & Berne Davis Art Center - Phase 1 (HB 4581)(Senate Form 1904)</i>					500,000				500,000	500,000				500,000	500,000	225
226		<i>GFWC Dade City Woman's Club Historic Building Restoration (HB 3747)(Senate Form 2308)</i>									300,000	300,000				300,000	300,000	226
227		<i>Groveland Historic Train Station (HB 3195)(Senate Form 1725)</i>					200,000				236,641	236,641				236,641	236,641	227
228		<i>Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HB 2489)(Senate Form 1182)</i>					250,000				250,000	250,000				250,000	250,000	228

Transportation and Economic Development Appropriations

Row#	Agency / Department		House Offer #1					Senate Offer #1					House Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
229		Historic Peck Center Repairs Phase 2 (HB 3139)(Senate Form 1869)									250,000	-					250,000	229
230		Maitland Art Center Structural Rehabilitation (HB 3647)(Senate Form 2075)									200,000	-			200,000	-	200,000	230
231		West Lewisville Education Center (HB 3571)(Senate Form 1468)			612,711	-	612,711	see line# 208		612,711	-	612,711			612,711	-	612,711	231
232		Renovation of Old Stanton High School (HB 4473)(Senate Form 1934)			1,500,000	-	1,500,000								1,500,000	-	1,500,000	232
233		Woman's Club Stabilization and Restoration - Phase 2 - New Smyrna Beach (Senate Form 1087)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	233
234	990P000	INCREASED CAPACITY																234
235	087571	FACILITIES CONSTRUCTION/RENOV								12,704,000	-	12,704,000						235
236	Total	DEPT OF STATE	444.00	54,289,423	106,575,459	30,045,135	190,910,017		444.00	54,289,423	78,517,571	30,045,135	162,852,129	444.00	54,289,423	102,665,959	30,045,135	187,000,517
237																		237
238		DEPT OF TRANSPORTATION																238
239	1100001	STARTUP (OPERATING)	6,175.00			810,605,232	810,605,232		6,175.00			810,605,232	810,605,232	6,175.00			810,605,232	810,605,232
240	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				303,718,282	303,718,282					303,718,282	303,718,282				303,718,282	303,718,282
241	17C08C0	DATA PROCESSING SERVICES CATEGORY - DEDUCT										(6,590,969)	(6,590,969)					241
242	17C09C0	DATA PROCESSING SERVICES CATEGORY - ADD										6,590,969	6,590,969					242
243	1805030	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - DEDUCT SIDE	(14.00)			(1,104,392)	(1,104,392)		(14.00)			(1,104,392)	(1,104,392)	(14.00)			(1,104,392)	(1,104,392)
244	1805040	REALIGN EXISTING POSITIONS BETWEEN BUDGET ENTITIES - ADD SIDE	14.00			1,104,392	1,104,392		14.00			1,104,392	1,104,392	14.00			1,104,392	1,104,392
245	1805050	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - DEDUCT	(17.00)			(1,336,728)	(1,336,728)		(17.00)			(1,336,728)	(1,336,728)	(17.00)			(1,336,728)	(1,336,728)
246	1805060	REALIGN EXISTING POSITIONS BETWEEN PROGRAM COMPONENTS WITHIN SAME BUDGET ENTITY - ADD	17.00			1,336,728	1,336,728		17.00			1,336,728	1,336,728	17.00			1,336,728	1,336,728
247	2001100	REALIGN BASE WITHIN ENTITY - DEDUCT				(223,600)	(223,600)					(223,600)	(223,600)				(223,600)	(223,600)
248	2001200	REALIGN BASE WITHIN ENTITY - ADD				223,600	223,600					223,600	223,600				223,600	223,600
249	2001300	REALIGN BASE BETWEEN BUDGET ENTITIES - DEDUCT				(684,060)	(684,060)					(684,060)	(684,060)				(684,060)	(684,060)
250	2001400	REALIGN BASE BETWEEN BUDGET ENTITIES - ADD				684,060	684,060					684,060	684,060				684,060	684,060
251	2401000	REPLACEMENT EQUIPMENT				5,654,043	5,654,043					5,654,043	5,654,043				5,654,043	5,654,043
252	2503080	DIRECT BILLING FOR ADMINISTRATIVE HEARINGS				(54,476)	(54,476)					(54,476)	(54,476)				(54,476)	(54,476)
253	33V0850	REDUCE EXCESS BUDGET AUTHORITY				(10,000,000)	(10,000,000)					(10,000,000)	(10,000,000)				(10,000,000)	(10,000,000)
254	3600PC0	FLORIDA PLANNING, ACCOUNTING, AND LEDGER MANAGEMENT (PALM) READINESS				2,000,000	2,000,000										2,000,000	2,000,000
255	36213C0	NETWORK COMMUNICATIONS RECOVERY AND SECURITY										742,807	742,807					
256	36220C0	STORAGE AREA NETWORK REPLACEMENT				3,582,400	3,582,400					3,582,400	3,582,400				3,582,400	3,582,400
257	36221C0	DATA INFRASTRUCTURE MODERNIZATION				1,735,743	1,735,743					1,735,743	1,735,743				1,735,743	1,735,743
258	36252C0	SECURITY INTELLIGENCE AND MONITORING				780,000	780,000										780,000	780,000
259	36253C0	SECURITY RISK MANAGEMENT PROGRAM				326,300	326,300										326,300	326,300
260	36254C0	VIRTUAL MOBILITY DATA MANAGEMENT				688,281	688,281										688,281	688,281
261	36342C0	GEOSPATIAL ROADWAY DATA STRATEGIC FRAMEWORK				458,640	458,640					458,640	458,640				458,640	458,640
262	4001000	INCREASED OPERATING COSTS				3,841,142	3,841,142					3,841,142	3,841,142				3,841,142	3,841,142
263	5507700	TOLLING OPERATIONAL COSTS				7,200,000	7,200,000					7,200,000	7,200,000				7,200,000	7,200,000
264	5509000	COMMERCIAL DRIVER'S LICENSE (CDL) TRAINING, TESTING AND LICENSING				500,000	500,000					500,000	500,000				500,000	500,000
265	6001160	TRANSFER TO DEPT OF HIGHWAY SAFETY AND MOTOR VEHICLES - REIMBURSE FOR TROOP K SERVICES ON THE FL TURNPIKE																
266	6002400	SUPPORT FOR TRANSPORTATION DISADVANTAGED				6,000,000	6,000,000					6,000,000	6,000,000				6,000,000	6,000,000
267	990C000	CODE CORRECTIONS																
268	080002	MINOR REPAIRS/IMPROV-STATE				9,415,442	9,415,442					9,415,442	9,415,442				9,415,442	9,415,442
269	990E000	ENVIRONMENTAL PROJECTS																
270	088763	ENVIRON SITE RESTORATION				475,000	475,000					475,000	475,000				475,000	475,000
271	990F000	SUPPORT FACILITIES																
272	080002	MINOR REPAIRS/IMPROV-STATE				3,068,349	3,068,349					3,068,349	3,068,349				3,068,349	3,068,349
273	990T000	TRANSPORTATION WORK PROGRAM				11,085,667,142	11,085,667,142					11,085,667,142	11,085,667,142				11,085,667,142	11,085,667,142
274	088862	LOCAL TRANSPORTATION PROJ			25,300,000		25,300,000											
275		22nd Avenue and Selmon Expressway Intersection Signalization - Tampa (HB 4809)(Senate Form 1762)								1,000,000			1,000,000					
276		8th Street Roadway and Drainage Improvements - Laurel Hill (HB 3721)(Senate Form 1166)			350,000		350,000			350,000			350,000			350,000		350,000
277		Amelia Island Trail Phase 4 - Nassau County (HB 3047)(Senate Form 1940)								1,000,000			1,000,000					
278		Bay County Watson Bayou Dredging Entrance Channel and Turning Basin - Phase 2 (HB 9057)(Senate Form 2222)			1,150,000		1,150,000			1,150,000			1,150,000			1,150,000		1,150,000
279		Beulah Pedestrian Bridge (HB 4309)(Senate Form 2419)			2,000,000		2,000,000			2,000,000			2,000,000			2,000,000		2,000,000
280		Brooksville Tampa Bay Regional Airport - Runway Rehabilitation (HB 4961)(Senate Form 2333)								2,000,000			2,000,000			2,000,000		2,000,000
281		Brooksville Tampa Bay Regional Airport and Technology Center Multi-Modal Project (HB 9001)(Senate Form 1193)								2,900,000			2,900,000					
282		Chickasaw Road Expansion Project (HB 2315)(Senate Form 1201)			300,000		300,000			300,000			300,000			300,000		300,000
283		Citrus Grove Road Phase II (HB 3577)(Senate Form 2089)								1,000,000			1,000,000			1,000,000		1,000,000
284		City of Anna Maria Reimagining Pine Avenue - Phase 1 (HB 4931)(Senate Form 1508)			1,200,000		1,200,000			1,288,440			1,288,440			1,288,440		1,288,440
285		City of Fort Walton Beach - Lewis Turner Area Traffic Improvements (HB 3641)(Senate Form 2440)			1,500,000		1,500,000			1,500,000			1,500,000			1,500,000		1,500,000
286		City of Lynn Haven Road Repairs (HB 9079)(Senate Form 2808)			1,000,000		1,000,000									1,000,000		1,000,000
287		City of Ocala - NW 44th Avenue Extension Project (HB 3127)(Senate Form 2091)			1,000,000		1,000,000			8,000,000			8,000,000			1,000,000		1,000,000
288		City of Oldsmar - Douglas Road Improvements (HB 2833)(Senate Form 1209)								1,000,000			1,000,000			1,000,000		1,000,000

Transportation and Economic Development Appropriations

Row#	Agency / Department		House Offer #1					Senate Offer #1					House Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
289		City of Wauchula Municipal Airport Improvements (Senate Form 2555)			-	-	-			2,500,000	-	2,500,000			-	-	-	289
290		County Line Road Widening - Hernando County (Senate Form 2765)			-	-	-			50,000,000	-	50,000,000			-	-	-	290
291		Clay County Greenways Expansion (HB 3695)(Senate Form 1565)			1,500,000	-	1,500,000			1,000,000	-	1,000,000			1,500,000	-	1,500,000	291
292		Cooper City Comprehensive Traffic Calming Study and Implementation (HB 3091)(Senate Form 2160)			-	-	-			125,000	-	125,000			125,000	-	125,000	292
293		Coral Gables Mobility Hub (HB 2637)			975,000	-	975,000				-				975,000	-	975,000	293
294		County Road 42 Flood Zone Crossing Improvements (HB 2541)(Senate Form 1714)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	294
295		CR 121 Resurfacing - Nassau County (HB 3037)(Senate Form 1941)			-	-	-			9,500,000	-	9,500,000			-	-	-	295
296		CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732)			1,000,000	-	1,000,000			250,000	-	250,000			1,000,000	-	1,000,000	296
297		CR 2209 - Four Lane Road Construction (HB 4903)(Senate Form 1947)			-	-	-			500,000	-	500,000			1,000,000	-	1,000,000	297
298		CR 232 Pavement Rehabilitation - Alachua (Senate Form 2797)			-	-	-			-	-	-			-	-	-	298
299		Crandon Boulevard Intersection Improvements (HB 2477)(Senate Form 2281)			-	-	-			250,000	-	250,000			600,000	-	600,000	299
300		Crystal Lake Paving Improvements (HB 9285)(Senate Form 2493)			450,166	-	450,166				-				450,166	-	450,166	300
301		Crystal River Airport Runway Extension and Environmental Assessment (HB 4987)(Senate Form 1704)			-	-	-			7,100,000	-	7,100,000			-	-	-	301
302		Crystal River Turkey Oak Bypass (HB 4991)(Senate Form 2475)			-	-	-			20,700,000	-	20,700,000			-	-	-	302
303		DeFuniak Springs Airport Expansion Project (HB 9453)(Senate Form 2495)			-	-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	303
304		Destin Easement Multi-Use Trail/Linear Park Project (HB 4547)(Senate Form 2486)			270,000	-	270,000			270,000	-	270,000			270,000	-	270,000	304
305		Dixie County Schools Access Roads (Senate Form 2791)			-	-	-			250,000	-	250,000			1,500,000	-	1,500,000	305
306		Downtown Flagler Street Lighting Project (HB 2395)(Senate Form 2396)			-	-	-			-	-	-			-	-	-	306
307		Dunnellon Trail (HB 3039)			1,268,500	-	1,268,500				-				1,268,500	-	1,268,500	307
308		Five-point Intersection Roundabout - Dade City (HB 2621)(Senate Form 2172)			-	-	-			4,200,000	-	4,200,000			-	-	-	308
309		Flagler Central Commerce Parkway Construction (HB 4837)(Senate Form 1547)			3,000,000	-	3,000,000			400,000	-	400,000			3,000,000	-	3,000,000	309
310		Florida Gulf & Atlantic Railroad Panhandle Track Rehabilitation (HB 3653)(Senate Form 2719)			870,000	-	870,000				-				870,000	-	870,000	310
311		Fort Island Trail Multi-Use Path Phase 1 (HB 4983)(Senate Form 1702)			-	-	-			9,250,000	-	9,250,000			-	-	-	311
312		Fort Meade Road Repaving (HB 2517)			1,000,000	-	1,000,000				-				1,000,000	-	1,000,000	312
313		Fort Myers Beach Time Square Renovation (HB 3679)(Senate Form 2655)			-	-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	313
314		Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HB 3753)(Senate Form 2487)			187,500	-	187,500			187,500	-	187,500			187,500	-	187,500	314
315		Fruitville Road Capacity Improvement Project - Sarasota (HB 3881)(Senate Form 1916)			4,000,000	-	4,000,000				-				4,000,000	-	4,000,000	315
316		Gray Street Complete Street Improvement Project - Tampa (HB 2901)(Senate Form 1907)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	316
317		Gulf County Airport Infrastructure (HB 9331)(Senate Form 1964)			975,000	-	975,000				-				975,000	-	975,000	317
318		Harvest Hope Park Sidewalks (HB 4825)(Senate Form 1913)			1,170,000	-	1,170,000				-				1,170,000	-	1,170,000	318
319		Highland Beach Crosswalks Phase 2 (HB 3355)(Senate Form 2204)			60,000	-	60,000			60,000	-	60,000			60,000	-	60,000	319
320		Indian Rocks Road Bridge and Roadway Improvements - Belleair (Senate Form 2181)			500,000	-	500,000			1,111,000	-	1,111,000			1,111,000	-	1,111,000	320
321		Jackson County Road Drainage Mitigation Projects (HB 9277)(Senate Form 2597)			-	-	-			1,500,000	-	1,500,000			-	-	-	321
322		Kinloch Roadway Neighborhood Improvements - Miami (HB 3745)(Senate Form 1351)			-	-	-			1,500,000	-	1,500,000			-	-	-	322
323		Lacoochee Industrial Area Right-of-Way Improvements (HB 3813)(Senate Form 2069)			-	-	-			5,919,395	-	5,919,395			-	-	-	323
324		Lake Clarke Shores - Pine Tree Lane Bridge Safety Upgrades (HB 2001)(Senate Form 1041)			600,000	-	600,000				-				600,000	-	600,000	324
325		Lauderdale Lakes Greenway Trail (HB 4325)(Senate Form 1854)			402,995	-	402,995			402,955	-	402,955			402,995	-	402,995	325
326		Legacy Trail Extension and Improvements (HB 2587)(Senate Form 2247)			500,000	-	500,000				-				500,000	-	500,000	326
327		Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 3421)(Senate Form 2112)			45,000	-	45,000			45,000	-	45,000			45,000	-	45,000	327
328		Ludlum Trail Corridor (HB 2839)(Senate Form 1422)			2,000,000	-	2,000,000			1,500,000	-	1,500,000			2,000,000	-	2,000,000	328
329		Madeira Beach Roadway Improvements (HB 4371)(Senate Form 1380)			500,000	-	500,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	329
330		Main Street Streetscape Improvements - City of Sarasota (HB 2585)(Senate Form 2246)			-	-	-			400,000	-	400,000			400,000	-	400,000	330
331		Manatee County - Moccasin Wallow Road Expansion Segment 2 (HB 3879)(Senate Form 1628)			7,500,000	-	7,500,000			1,000,000	-	1,000,000			7,500,000	-	7,500,000	331
332		Manatee County - Pedestrian Overpass Across US 41 (HB 9247)(Senate Form 2306)			-	-	-			1,000,000	-	1,000,000			1,000,000	-	1,000,000	332
333		Marco Island Smokehouse Bay Bridge Replacement (HB 2717)(Senate Form 1227)			1,702,512	-	1,702,512			1,702,512	-	1,702,512			1,702,512	-	1,702,512	333
334		Marlin Road Improvement Project (HB 2629)(Senate Form 2608)			-	-	-			520,000	-	520,000			520,000	-	520,000	334
335		Marquis Way Connector Road/SR 20 Bypass Road to US 331 (HB 3947)(Senate Form 2785)			-	-	-			-	-	-			-	-	-	335
336		Miami Lakes NW 154th Street and Palmetto Expressway Turn Lanes (HB 3509)(Senate Form 1236)			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000	336
337		Miami Shores Village NE 104th Street Roadway Improvements (HB 9139)(Senate Form 2386)			500,000	-	500,000			655,000	-	655,000			500,000	-	500,000	337
338		Midway Street Lights (HB 4399)(Senate Form 2213)			500,000	-	500,000			450,000	-	450,000			500,000	-	500,000	338
339		Miramar Parkway LED Streetlight Improvements (HB 2351)(Senate Form 1221)			150,000	-	150,000			150,000	-	150,000			150,000	-	150,000	339
340		Morningside Drive Extension - Dade City (HB 2617)(Senate Form 2058)			-	-	-			9,000,000	-	9,000,000			-	-	-	340
341		Nellie Drive Connection (HB 3949)(Senate Form 2492)			1,600,000	-	1,600,000				-				3,200,000	-	3,200,000	341

Transportation and Economic Development Appropriations

Row#	Agency / Department		House Offer #1					Senate Offer #1					House Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
342		NFMIP Parkway/Project Wave (HB 3863)(Senate Form 2793)			2,959,000	-	2,959,000				-				2,959,000	-	2,959,000	342
343		Niceville Area Multi-Purpose Pathway (Senate Form 2672)			500,000	-	500,000			250,000	-	250,000			500,000	-	500,000	343
344		North Francisco Street Improvements - Clewiston (HB 4441)(Senate Form 1273)				-				500,000	-	500,000			500,000	-	500,000	344
345		North Miami Pedestrian Bridge Over C-8 Canal (HB 4613)(Senate Form 2036)			400,000	-	400,000			400,000	-	400,000			400,000	-	400,000	345
346		North Ridge Trail Expansion (HB 2423)(Senate Form 1630)				-				5,000,000	-	5,000,000				-		346
347		Okaloosa - County Road 2 Road Safety and Bridge Upgrades (HB 4593)(Senate Form 2100)			3,000,000	-	3,000,000				-				3,000,000	-	3,000,000	347
348		Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (HB 3631)(Senate Form 2668)			2,000,000	-	2,000,000			1,750,000	-	1,750,000			2,000,000	-	2,000,000	348
349		Palm Valley Road Sidewalk - St. Johns County (HB 4901)(Senate Form 1875)			800,000	-	800,000				-				800,000	-	800,000	349
350		Panama City Sidewalk Improvements (HB 9087)			5,000,000	-	5,000,000				-				5,000,000	-	5,000,000	350
351		Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (HB 9059)(Senate Form 2430)			4,750,000	-	4,750,000			3,500,000	-	3,500,000			4,750,000	-	4,750,000	351
352		Pasco County - Pioneer Museum Road Intersection (Senate Form 2286)			2,000,000	-	2,000,000			4,988,000	-	4,988,000			4,988,000	-	4,988,000	352
353		Pasco County Research Park Infrastructure (Senate Form 2781)				-				106,000,000	-	106,000,000				-		353
354		Pembroke Park Bicycle/Pedestrian Infrastructure Improvements (HB 3451)(Senate Form 1376)			195,000	-	195,000			195,000	-	195,000			195,000	-	195,000	354
355		Poinciana Parkway Extension (Senate Form 2779)			5,000,000	-	5,000,000			5,000,000	-	5,000,000			5,000,000	-	5,000,000	355
356		Port Manatee Mobile Harbor Crane Purchase (HB 4845)(Senate Form 1595)				-				1,000,000	-	1,000,000				-		356
357		Ridge Road Extension Phase 2B (HB 2311)(Senate Form 1268)				-				14,000,000	-	14,000,000				-		357
358		Roadway Reconstruction & Install Traffic Calming Devices - Miami (Senate Form 1561)				-				500,000	-	500,000				-		358
359		Safe Routes to School - Limona Elementary (HB 4355)(Senate Form 1912)			750,000	-	750,000			1,380,000	-	1,380,000			1,380,000	-	1,380,000	359
360		Sandy Lane Bicycle and Pedestrian Improvements - Estero (HB 3765)(Senate Form 1272)			450,000	-	450,000			450,000	-	450,000			450,000	-	450,000	360
361		Sarasota Bradenton International Airport Terminal Expansion and Baggage Improvements (HB 9445)			6,000,000	-	6,000,000				-				6,000,000	-	6,000,000	361
362		Seminole County E.E. Williamson Road Trail Connect Project (HB 4279)(Senate Form 2659)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	362
363		Seminole County Wekiva Springs Road Intersection Improvements (HB 4277)(Senate Form 2658)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	363
364		South Avenue Extension - National Guard Entrance Road (Senate Form 2339)				-				1,940,000	-	1,940,000				-		364
365		South Flagler Drive Resurfacing and Bike Lane Project (HB 2917)(Senate Form 1198)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	365
366		SR 200/A1A Widening - Nassau County (HB 3045)(Senate Form 1942)				-				750,065	-	750,065				-		366
367		SR 27 Relievers Alignment Study (HB 2461)(Senate Form 1879)			1,500,000	-	1,500,000				-				1,500,000	-	1,500,000	367
368		SR 31 Bridge Replacement - Lee County (Senate Form 2753)				-				30,000,000	-	30,000,000				-		368
369		SR A1A Drainage Repairs - Highland Beach (HB 3353)(Senate Form 2326)			750,000	-	750,000				-				750,000	-	750,000	369
370		St. Armands Circle Streetscape Improvements (HB 2579)(Senate Form 2245)				-				400,000	-	400,000			400,000	-	400,000	370
371		St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541)			700,000	-	700,000			400,000	-	400,000			700,000	-	700,000	371
372		State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (HB 4899)(Senate Form 1948)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	372
373		Sulphur Springs Safe Routes to School Improvements (HB 2609)(Senate Form 1909)			275,000	-	275,000			275,000	-	275,000			275,000	-	275,000	373
374		Surfside Boulevard Improvements (HB 2695)(Senate Form 1864)			250,000	-	250,000			250,000	-	250,000			250,000	-	250,000	374
375		SW Lincoln Street Roadway and Drainage Reconstruction (HB 2427)(Senate Form 1656)				-				550,000	-	550,000			550,000	-	550,000	375
376		Tampa Bay Area Regional Transit Authority Operations (HB 3189)(Senate Form 2235)			375,000	-	375,000				-				375,000	-	375,000	376
377		Tampa Bay Area Regional Transit Authority TD Tampa Bay (Senate Form 2782)			1,000,000	-	1,000,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	377
378		The Bluffs Entrance/South Extension (HB 4303)(Senate Form 2508)			5,000,000	-	5,000,000			1,000,000	-	1,000,000			5,000,000	-	5,000,000	378
379		The South Dade Trail Multi-Use/Mobility Corridor (HB 2393)(Senate Form 2207)				-				250,000	-	250,000				-		379
380		The Underline Multi-Use/Mobility Corridor (HB 4035)(Senate Form 2104)				-				500,000	-	500,000				-		380
381		Thompson Nursery Road Design and Permitting (HB 2657)(Senate Form 1632)				-					-					-		381
382		Tice Street Sidewalk Construction - Lee County (HB 4589)(Senate Form 2600)			927,000	-	927,000			927,000	-	927,000			927,000	-	927,000	382
383		Town of Hilliard - 6th Street Paving Project (HB 4651)(Senate Form 1944)				-				175,000	-	175,000				-		383
384		Town of Medley - NW 78th St and NW 77th St Roadway Improvements (HB 3299)(Senate Form 2695)			500,000	-	500,000			500,000	-	500,000			500,000	-	500,000	384
385		Town of Medley - NW 93rd Roadway Widening (HB 3297)(Senate Form 2696)				-					-					-		385
386		Town of Redington Beach Road Resurfacing Project (HB 4381)(Senate Form 1483)			750,000	-	750,000				-				750,000	-	750,000	386
387		US 301 and Crawford Road Intersection Improvements - Nassau County (HB 3043)(Senate Form 2328)			775,000	-	775,000				-				775,000	-	775,000	387
388		US 90 Intersection Improvements at Jericho Road (HB 4605)(Senate Form 2729)			1,000,000	-	1,000,000				-				1,000,000	-	1,000,000	388
389		Walton County Multi-Use Trails (HB 9299)(Senate Form 2445)				-				250,000	-	250,000				-		389
390		Washington Street Improvements - Tampa (Senate Form 1998)			500,000	-	500,000			1,000,000	-	1,000,000			1,000,000	-	1,000,000	390
391		West Park Neighborhood Traffic Calming Plan Phase 1 (HB 3687)(Senate Form 1899)			300,000	-	300,000			300,000	-	300,000			300,000	-	300,000	391
392		Zephyrhills Airport Improvements (Senate Form 2307)			1,000,000	-	1,000,000			500,000	-	500,000			1,000,000	-	1,000,000	392
393	Total	DEPT OF TRANSPORTATION	6,175.00		119,832,673	12,235,661,520	12,355,494,193	6,175.00		348,166,867	12,232,609,746	12,580,776,613	6,175.00		114,045,113	12,235,661,520	12,349,706,633	393
394																		394

Transportation and Economic Development Appropriations

Row#	Agency / Department		House Offer #1					Senate Offer #1					House Offer #2					Row#
	ISSUE CODE	ISSUE TITLE	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	FTE	REC GR	NR GR	ALL TRUST	ALL FUNDS	
395		EMERGENCY MANAGEMENT																395
396	1100001	STARTUP (OPERATING)	175.00	2,231,928		73,278,835	75,510,763	175.00	2,231,928		73,278,835	75,510,763	175.00	2,231,928		73,278,835	75,510,763	396
397	1100002	STARTUP RECURRING FIXED CAPITAL OUTLAY (DEBT SERVICE/OTHER)				3,000,000	3,000,000				3,000,000	3,000,000				3,000,000	3,000,000	397
397A	3004A00	EMERGENCY MANAGEMENT POSITIONS	11.00	1,119,705	55,277		1,174,982						11.00	1,119,705	55,277		1,174,982	397A
398	3006A00	CONVERSION OF OPS POSITIONS TO FTE POSITIONS						35.00	1,242,654	176,155	888,865	2,307,674						398
399	3007A00	WAREHOUSE MANAGEMENT SERVICES	12.00	799,007	60,396		859,403						12.00	799,007	60,396		859,403	399
400	330F000	ELIMINATE UNFUNDED BUDGET				(3,500,000)	(3,500,000)				(3,500,000)	(3,500,000)				(3,500,000)	(3,500,000)	400
400A	3400500	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - DEDUCT				(450,000)	(450,000)				(450,000)	(450,000)				(450,000)	(450,000)	400A
400B	3400600	FUND SHIFT FROM OPERATING TRUST FUND TO GENERAL REVENUE - ADD		450,000			450,000		450,000			450,000		450,000			450,000	400B
401	36213C0	TECHNOLOGY SUSTAINMENT NEEDS			1,350,000		1,350,000			450,000		450,000			1,350,000		1,350,000	401
401A	36214C0	DIGITALIZATION OF PAPER RECORDS AND SALESFORCE PLATFORM STANDARDIZATION INITIATIVE			2,700,000		2,700,000			2,700,000		2,700,000			2,700,000		2,700,000	401A
401B	36304C0	ELEVATION CERTIFICATES CLOUD BASED SYSTEM INITIATIVE		160,000	175,000		335,000		160,000	175,000		335,000		160,000	175,000		335,000	401B
402	4000020	AMERICAN SIGN LANGUAGE INTERPRETING SERVICES			300,000		300,000			300,000		300,000			300,000		300,000	402
403	5500100	DISASTER RECOVERY PREPAREDNESS AND PROTECTIVE MEASURES																403
404		<i>Broward Medical Alert Team (HB 2885)(Senate Form 1639)</i>								250,000		250,000			1,000,000		1,000,000	404
405		<i>Florida Severe Weather Mesonet (HB 3385)(Senate Form 2119)</i>			971,400		971,400			971,400		971,400			971,400		971,400	405
406	570E080	STATEWIDE EMERGENCY ALERT AND NOTIFICATION SYSTEM			3,500,000		3,500,000			3,500,000		3,500,000			3,500,000		3,500,000	406
407	570E200	HURRICANE LOSS MITIGATION PROGRAM			7,000,000		7,000,000			7,000,000		7,000,000			7,000,000		7,000,000	407
408	5701000	OPEN FEDERALLY DECLARED DISASTERS - FUNDING TO COMMUNITIES				1,381,422,775	1,381,422,775				1,381,422,775	1,381,422,775			1,381,422,775	1,381,422,775	1,381,422,775	408
409	5701500	OPEN FEDERALLY DECLARED DISASTERS - STATE OPERATIONS				109,013,846	109,013,846				109,013,846	109,013,846			109,013,846	109,013,846	109,013,846	409
410	5703610	COMMODITY DISTRIBUTION TRANSPORTATION SUPPORT		10,000	300,000		310,000							10,000	300,000		310,000	410
411	5703710	WAREHOUSING SPACE NEEDS FOR COMMODITY STORAGE AND OPERATIONS			2,245,873		2,245,873								2,245,873		2,245,873	411
412	5703730	URBAN SEARCH AND RESCUE SUSTAINMENT INITIATIVE			2,500,000		2,500,000			10,000,000		10,000,000			5,000,000		5,000,000	412
413	990G000	GRANTS AND AIDS - FIXED CAPITAL OUTLAY																413
414	140527	EM MGMT CRIT FAC NDS																414
415		<i>Bay Harbor Islands Emergency Generator Backup (HB 2003)(Senate Form 1608)</i>			362,500		362,500								362,500		362,500	415
416		<i>City of Boca Raton City Hall and Municipal Complex Emergency Generators (HB 3369)(Senate Form 1093)</i>			1,100,000		1,100,000								1,100,000		1,100,000	416
417		<i>Gadsden County Emergency Operations Center and Public Safety Complex (HB 4397)(Senate Form 2215)</i>								1,000,000		1,000,000			3,000,000		3,000,000	417
418		<i>Golden Beach Landfall Bunker (HB 4449)(Senate Form 1030)</i>			750,000		750,000								750,000		750,000	418
419		<i>Jewish Federation of Greater Orlando - Public Safety/Emergency Responder Support (HB 2293)(Senate Form 1485)</i>			150,000		150,000			150,000		150,000			150,000		150,000	419
420		<i>Lee County Emergency Operations Center Expansion (HB 4621)(Senate Form 2601)</i>								1,000,000		1,000,000						420
421		<i>Marianna Emergency Shelter - Multi-Purpose Facility (HB 3893)(Senate Form 2435)</i>			500,000		500,000			700,000		700,000			700,000		700,000	421
422		<i>Palm Springs Public Safety Building / EOC Hardening (HB 2219)(Senate Form 1152)</i>			630,022		630,022								630,022		630,022	422
423		<i>Village of North Palm Beach Emergency Operations Center Emergency Generator (HB 3171)(Senate Form 2267)</i>			200,000		200,000			200,000		200,000			200,000		200,000	423
424		<i>Village of Virginia Gardens - City Hall ADA Upgrades and Emergency Shelter (HB 2843)(Senate Form 1072)</i>								600,000		600,000			600,000		600,000	424
425	Total	EMERGENCY MANAGEMENT	198.00	4,770,640	24,850,468	1,562,765,456	1,592,386,564	210.00	4,084,582	29,172,555	1,563,654,321	1,596,911,458	198.00	4,770,640	32,150,468	1,562,765,456	1,599,686,564	425
426	Grand Total		13,120.00	89,239,777	534,435,576	15,415,081,430	16,038,756,783	13,132.00	91,503,719	537,799,569	15,481,865,139	16,111,168,427	13,120.00	89,239,777	544,149,116	15,484,706,430	16,118,095,323	426